

SLFRF Compliance Report - SLT-2028 - P&E Report - Q2 2024

Report Period : Quarter 2 2024 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	██████████
Recipient TIN	██████████
Recipient Legal Entity Name	Penobscot County, Maine
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	97 Hammond Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Bangor
Recipient State/Territory	ME
Recipient Zip5	04401
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2022
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Sub Recipient Awards

Project Identification Number	75-0500
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$8,623,640.00
Total Cumulative Obligations	\$8,423,790.00
Total Cumulative Expenditures	\$3,034,525.40
Current Period Obligations	\$2,500,000.00
Current Period Expenditures	\$50,735.40
Project Description	Provide agencies in the area additional support to enhance County government services. Also, many of these agencies were significantly and negatively impacted by COVID 19.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Agencies which enhance County government services. Homelessness, alcohol & drug addiction, recovery efforts and mental health issues addressed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Application process / Reviewed by committee

Project Name: Commissioner Beneficiary Awards

Project Identification Number	75-0400
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$199,085.00
Total Cumulative Expenditures	\$199,085.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Commissioners setup a Grant Program / \$300k per District (all three) / Open to non-profits struggling as a result of post-pandemic issues.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To replace lost revenues / equipment and structural issues / enhanced services to those that were impacted by Covid
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Review of application process prior to release of funds. The Commission took into account any prior award presented to the agency for better fair distribution.

Project Name: \$300K / Commissioner District Funding

Project Identification Number	75-1000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$2,700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,531,239.00
Total Cumulative Expenditures	\$2,531,239.00
Current Period Obligations	\$61,455.00
Current Period Expenditures	\$61,455.00
Project Description	Distribution by Commissioner district to assure fair & equitable distribution.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide assistance to those organizations in Commissioner Districts that were negatively impacted by COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Reasonable and comprehensive approach / Application and review process by Grant Manager.

Project Name: Tru Narc

Project Identification Number	6.1.0007
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$40,000.00
Total Cumulative Obligations	\$39,204.00

Total Cumulative Expenditures	\$39,204.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Safety for officers detecting drugs

Project Name: PRCC Mobile

Project Identification Number	6.1.0010
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$303,200.00
Total Cumulative Obligations	\$303,200.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	911 Dispatch mobile service

Project Name: Y Demolition

Project Identification Number	6.1.0009
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$525,000.00
Total Cumulative Obligations	\$525,000.00
Total Cumulative Expenditures	\$455,296.84
Current Period Obligations	\$455,296.84
Current Period Expenditures	\$455,296.84
Project Description	Demolition of public building

Project Name: Y Asbestos Removal

Project Identification Number	6.1.0008
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$232,000.00
Total Cumulative Obligations	\$232,000.00
Total Cumulative Expenditures	\$230,839.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Removal of asbestos from public building project to demolish
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Project Name: YMCA of Bangor

Project Identification Number	6.1.0025
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$1,000,000.00
Project Description	Building of new facility for the community
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	New facility to be built for the community
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Many using the facility for their health benefits and socialization

Project Name: Wellspring

Project Identification Number	6.1.0024
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$220,000.00
Total Cumulative Obligations	\$220,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Facility outdoor area revamping
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Wellspring will be creating an outdoor environment for their wellness center for patients
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	High rise in patients required facility to be renovated

negative economic impact of Covid-19

Project Name: United Way

Project Identification Number	6.1.0023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Rehabilitation of property to create a community hub
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Current building will be rehabilitated to create a community hub of services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Economic growth for the community through the building of a new hub

Project Name: Town of Orrington

Project Identification Number	6.1.0022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$650,000.00
Current Period Obligations	\$650,000.00
Current Period Expenditures	\$650,000.00
Project Description	Waste bailer purchase for waste disposal site
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$650,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Hundreds of tons of waste has been piling up in the waste facility. The bailer will alleviate this problem for the area
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Community funding low for waste site

Project Name: Town of Kenduskeag

Project Identification Number	6.1.0021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Renovation of public library to add bathrooms and running water
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Currently the library has not had restrooms or running water for the patrons.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Renovation will allow the community to use the library again
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Town of E. Millinocket

Project Identification Number	6.1.0020
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$214,000.00
Total Cumulative Obligations	\$214,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Demolition of derelict mill building
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Demolition of derelict building for the improvement of the community and further growth
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This demolition will allow the community to grow and revitalize its economy

Project Name: St. Joseph's Hospital

Project Identification Number	6.1.0019
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Generator purchase for hospital
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Generator purchase for the community hospital
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With this purchase the hospital will be able to continue its services

Project Name: Penobscot Valley Hospital

Project Identification Number	6.1.0018
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$600,000.00

Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$358,562.39
Current Period Obligations	\$358,562.39
Current Period Expenditures	\$358,562.39
Project Description	Funding to go towards conversion of current boilers to natural gas, 3CX Phone System, Switching Refresh, Server Replacement, 25 Laptops and 14 USB Docks, 55 Desktop Computers, and 75 Monitors. If possible with remaining funds the Nurse Call System will be updated.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$600,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding to go towards conversion of current boilers to natural gas, 3CX Phone System, Switching Refresh, Server Replacement, 25 Laptops and 14 USB Docks, 55 Desktop Computers, and 75 Monitors. If possible with remaining funds the Nurse Call System will be updated.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds will aid with the hospital's ability to serve the community

Project Name: Our Katahdin

Project Identification Number	6.1.0017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Derelict building to be renovated to assist in creating a non-profit hub for the community
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Renovation of building to improve the area and employment opportunities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	This hub will incite community involvement and economic

negative economic impact of Covid-19

growth

Project Name: Northern Forest

Project Identification Number	6.1.0016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$40,013.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Renovation of building to become low income housing
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Housing for low income population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Desperate need for affordable housing

Project Name: Heart of Maine Resource Center

Project Identification Number	6.1.0015
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$275,000.00
Total Cumulative Obligations	\$275,000.00
Total Cumulative Expenditures	\$36,400.00
Current Period Obligations	\$36,400.00
Current Period Expenditures	\$36,400.00
Project Description	Renovation of derelict structure to provide non-profit hub for community
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Building renovation of derelict property to aid the

impact experienced	community
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to loss of community partnerships funding required to build up the area

Project Name: Bangor Nursing & Rehab

Project Identification Number	6.1.0013
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of generator for hospital
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Generator purchase
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Without the equipment the center would suffer extreme hardship for the patients

Project Name: Community Care Shaw House

Project Identification Number	6.1.0014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$550,000.00
Total Cumulative Obligations	\$550,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrades to the facility as well as installing an HVAC system
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$550,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Helping those with food and housing insecurity
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgrades to facility will ensure proper care can be provided

Project Name: Facility Truck- County Capital

Project Identification Number	6.1.0012
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$40,000.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$30,000.00
Current Period Expenditures	\$30,000.00
Project Description	County Capital Expense for Facility Truck

Project Name: Faro Scanner

Project Identification Number	6.1.0011
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$80,000.00
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$9,604.50
Current Period Obligations	\$9,604.50
Current Period Expenditures	\$9,604.50
Project Description	Faro Scanner for the jail to protect those working with newly incarcerated individuals.

Project Name: Franklin HVAC

Project Identification Number	6.1.0030
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$375,000.00
Total Cumulative Obligations	\$375,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of HVAC system

Project Name: Town of Hampden

Project Identification Number	1.14.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$46,000.00
Total Cumulative Obligations	\$46,000.00
Total Cumulative Expenditures	\$46,000.00
Current Period Obligations	\$46,000.00
Current Period Expenditures	\$46,000.00
Project Description	Purchase of rescue boat for all surrounding areas of Hampden
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$46,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Rescue boat for first aid response
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Ability to access areas where members of the community could not be reached

Project Name: Save a Life

Project Identification Number	6.1.0027
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$149,850.00
Total Cumulative Obligations	\$149,850.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Renovation of building to aid in combating Substance Use Disorders
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$149,850.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Boiler Replacement

Project Identification Number	6.1.0006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$816,000.00
Total Cumulative Obligations	\$816,000.00
Total Cumulative Expenditures	\$816,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of failing boilers for county campus

Project Name: Campus Renovation Planning

Project Identification Number	6.1.0002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$120,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$120,000.00
Total Cumulative Expenditures	\$119,433.35
Current Period Obligations	\$10,321.00
Current Period Expenditures	\$10,321.00
Project Description	Site planning to make the County Campus function more efficiently for the public

Project Name: Upgrade to IT software and hardware

Project Identification Number	6.1.0001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed less than 50%
Adopted Budget	\$900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$900,000.00
Total Cumulative Expenditures	\$824,860.37
Current Period Obligations	\$61,256.68
Current Period Expenditures	\$61,256.68
Project Description	The proposed upgrades to the power supply redundancy and server capacity, along with extending and securing the network increase the county's ability to respond to situations like we faced with the lockdown. Redundancy means that should there be power interruptions in one area, we can compensate. Increasing server capacity means that should we need to disperse to work remotely, we can do the work the county needs without compromise or interruption. The same is true with extending the network to the judicial building. This will allow for trials to continue in a safe and secure manner and avoid the backlog of cases we still face, as well as potentially shortening the amount of time people are incarcerated.

Project Name: Administration of ARPA Local Grant Process

Project Identification Number	7.1.0003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$21,185.20
Total Cumulative Expenditures	\$21,185.20
Current Period Obligations	\$128.28
Current Period Expenditures	\$128.28
Project Description	Development of local grant program to distribute SLFRF funds to organizations in Penobscot County. This includes software to manage the application process and legal fees to develop contracts for the different programs. This is to include any legal fees for other needs related to the grant programs.

Project Name: Elevator Upgrades

Project Identification Number	6.1.0005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed 50% or more
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$130,729.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Repair and updates to the jail elevator

Project Name: TRIO Web Upgrade

Project Identification Number	6.1.0004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$12,000.00
Total Cumulative Obligations	\$12,000.00
Total Cumulative Expenditures	\$6,625.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Update to web-based HR/ Financial system to improve capacity to have people work remotely.

Project Name: Control Room Updates

Project Identification Number	6.1.0003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$497,254.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Updates to the Jail Control Room

Project Name: Body Scanner for Jail

Project Identification Number	1.14.0001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00

Total Cumulative Expenditures	\$194,552.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Body Scanner (Tek 84) assesses temperature and performs low level x-ray in place of body cavity searches.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This isn't a program but a way to keep people who are incarcerated safer.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This response minimizes prolonged contact on intake to the jail. This helps limit the spread of illness in the jail and limits the ability of inmates to smuggle drugs into the jail in a way that doesn't require body cavity searches.

Project Name: Time Clock Upgrade

Project Identification Number	3.4-0001
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$35,000.00
Total Cumulative Obligations	\$31,624.50
Total Cumulative Expenditures	\$31,624.50
Current Period Obligations	\$2,721.00
Current Period Expenditures	\$2,721.00
Project Description	Upgrade time clock system to address new COVID related precautions
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Time clock system impacts all of the Corrections Officers in the county Jail and many of the staff at the county. The new system is based on facial recognition with masks in place. This new system also cuts the amount of paper moved from one office to another limiting paper waste and potential transmission.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is not a capital expense. A time clock system is needed for the workers within the county this upgrade addresses the new reality of 'No Touch' systems while being cost effective.

Project Name: Premium Pay- County Employees

Project Identification Number	4.1:00001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed

Adopted Budget	\$690,587.00
Total Cumulative Obligations	\$690,587.00
Total Cumulative Expenditures	\$690,587.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Hazard Pay for Essential County Workers. Essential workers are defined as "PERFORMING ESSENTIAL WORK DURING THE COVID-19 PUBLIC HEALTH EMERGENCY... WITHIN THE COUNTY TO COMPENSATE ELIGIBLE WORKERS FOR PERFORMING ESSENTIAL WORK."
Sectors Designated as Essential Critical Infrastructure Sectors	All of the employees paid work for Penobscot County. They represent the Sheriff's Dept., The Correctional Facility Staff, and office employees with public facing jobs that could not be done remotely.
Number of workers to be served	228
Premium Pay Narrative	The people paid represent essential services the County required to have operating through out the pandemic. This pay allowed them to continue coming to work during this time and rewarded them for the risks they were taking in doing so. The County government provides vital services such as a 911 call center, Sheriff's office, and a jail. These services were vital to the continuation of the county's public safety. None of these services could be delayed due to the lockdown or other emergency measures. This money helped keep people in the jobs they were doing under the most difficult situations. XX employees in supervisory or specialized positions received Hazard pay putting them above the 150% of the state's annual wage. These positions were crucial to operation of the County services. The personnel in those positions represent years of experience that could not be duplicated in other personnel or new hires. Maine Average annual wage according to US Bureau of Labor Statistics is \$51952. That makes 150%, \$77928
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Grant Manager

Project Identification Number	7.1:00001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$286,709.00
Total Cumulative Obligations	\$211,482.13
Total Cumulative Expenditures	\$211,482.13
Current Period Obligations	\$25,455.94
Current Period Expenditures	\$25,455.94
	Salary and benefits for a 40 hour a week position to manage the Grant making process as it relates to the ARPA funds.

Project Description	This position will also monitor and develop internal processes as needed. This position will also support reporting on expenditures of the ARPA funds.
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Project Name: Listening Session Facilitator

Project Identification Number	7.1:00002
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To foster public engagement the Commissioner's voted to have in-person and virtual listening sessions run by a professional facilitator to educate the public on the uses of ARPA funds and what they would like to see done with them. At the end of the sessions the facilitator will compile a report to be presented to the Commissioners.

Subrecipients

Subrecipient Name: Millinocket Regional Hospital

TIN	[REDACTED]
Unique Entity Identifier	[REDACTED]
POC Email Address	[REDACTED]
Address Line 1	200 Somerset Street
Address Line 2	
Address Line 3	
City	Millinocket
State	ME
Zip	04462
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: YMCA of Bangor

TIN	
Unique Entity Identifier	[REDACTED]
POC Email Address	
Address Line 1	17 Second Street
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Penobscot Community Health Center Inc.

TIN	
Unique Entity Identifier	[REDACTED]
POC Email Address	
Address Line 1	103 Main Ave.
Address Line 2	
Address Line 3	
City	Bangor

State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Brewer

TIN	██████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	80 North Main St.
Address Line 2	
Address Line 3	
City	Brewer
State	ME
Zip	04412
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wellspring

TIN	██████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	98 Cumberland Street
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Save a Life

TIN	
Unique Entity Identifier	██████████
POC Email Address	██████████
Address Line 1	19 VFW Road

Address Line 2	
Address Line 3	
City	Lincoln
State	ME
Zip	04457
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wendy Dana

TIN	██████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	97 Hammond St
Address Line 2	97 Hammond St
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Tek 84

TIN	██████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	13495 Gregg St.
Address Line 2	
Address Line 3	
City	Poway
State	CA
Zip	92064
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lisette Carrithers

TIN	██████████
Unique Entity Identifier	
POC Email Address	██
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	██████████
State	ME
Zip	██████
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: United Way

TIN	
Unique Entity Identifier	████████████████████
POC Email Address	
Address Line 1	700 Main Street
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Northern Forest

TIN	
Unique Entity Identifier	████████████████████
POC Email Address	
Address Line 1	18 N Main Street
Address Line 2	Suite 204
Address Line 3	

City	Concord
State	NH
Zip	03301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Consolidated Communications, Inc.

TIN	██████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 70347
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA
Zip	19176
Zip+4	0347
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ScholarSelect, LLC

TIN	██████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	5411 McCommas Blvd.
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Penobscot County, Maine

TIN	██████████
Unique Entity Identifier	
POC Email Address	

Address Line 1	97 Hammond St.
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Town of E. Millinocket

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	53 Main street
Address Line 2	
Address Line 3	
City	East Millinocket
State	ME
Zip	04430
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rudman-Winchell

TIN	██████████
Unique Entity Identifier	
POC Email Address	████████████████████
Address Line 1	84 Harlow St.
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04402
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Maine Discovery Museum

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	74 Main St
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Town of Orrington

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	1 Municipal Way
Address Line 2	
Address Line 3	
City	Orrington
State	ME
Zip	04474
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eastern Area Agency on Aging

TIN	██████████
Unique Entity Identifier	██████████
POC Email Address	██████████
Address Line 1	240 State Street
Address Line 2	
Address Line 3	
City	Brewer
State	ME

Zip	04412
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Town of Kenduskeag

TIN	██████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	4010 Broadway
Address Line 2	
Address Line 3	
City	Kenduskeag
State	ME
Zip	04450
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Millinocket Memorial Library

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	5 Maine Ave
Address Line 2	
Address Line 3	
City	Millinocket
State	ME
Zip	04462
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Penquis

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	262 Harlow
Address Line 2	

Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bangor Nursing & Rehab

TIN	██████████
Unique Entity Identifier	██████████████████
POC Email Address	
Address Line 1	103 Texas Ave.
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BARN - Bangor Area Recovery Network

TIN	██████████
Unique Entity Identifier	██████████████████
POC Email Address	██████████████████
Address Line 1	142 Center Street
Address Line 2	
Address Line 3	
City	Brewer
State	ME
Zip	04412
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CMC Technology Group

TIN	██████████
Unique Entity Identifier	

POC Email Address	
Address Line 1	62 Maine Ave.
Address Line 2	
Address Line 3	
City	Farmingdale
State	ME
Zip	04344
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Care Shaw House

TIN	████████
Unique Entity Identifier	████████████████
POC Email Address	
Address Line 1	40 Summer Street
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LM Strategy

TIN	████████
Unique Entity Identifier	
POC Email Address	████████████████
Address Line 1	████████████████
Address Line 2	
Address Line 3	
City	██████
State	ME
Zip	██████
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or	

more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Penobscot Valley Hospital

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	7 Transalpine Rd.
Address Line 2	
Address Line 3	
City	Lincoln
State	ME
Zip	04457
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Heart of Maine Resource Center

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	6 Main Street
Address Line 2	
Address Line 3	
City	Dexter
State	ME
Zip	04930
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St. Joseph's Hospital

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	360 Broadway
Address Line 2	
Address Line 3	
City	Bangor

State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Haley Ward, Inc.

TIN	██████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	One Merchant Plaza
Address Line 2	Suite 701
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	8304
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Eastern Maine Community College / Katahdin Higher Ed

TIN	██████████
Unique Entity Identifier	██████████
POC Email Address	██████████
Address Line 1	1 Dirigo Drive
Address Line 2	
Address Line 3	
City	East Millinocket
State	ME
Zip	04430
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Our Katahdin

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	PO Box 293

Address Line 2	
Address Line 3	
City	Millinocket
State	ME
Zip	04462
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fresh Start Inc

TIN	
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	720 Kenduskeag Ave
Address Line 2	
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Wabanaki Public Health & Wellness

TIN	██████████
Unique Entity Identifier	██████████
POC Email Address	████████████████████
Address Line 1	1 Merchants Plaza
Address Line 2	PO Box 1356
Address Line 3	
City	Bangor
State	ME
Zip	04401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Lee Baxter

TIN	██████████

Unique Entity Identifier	
POC Email Address	
Address Line 1	79A Bradley Dr.
Address Line 2	
Address Line 3	
City	Westbrook
State	ME
Zip	04292
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: BARN

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$273,300.00
Subaward Date	12/20/2022
Place of Performance Address 1	142 Center Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Brewer
Place of Performance State	ME
Place of Performance Zip	04412
Place of Performance Zip+4	
Description	BARN Recovery Justice Program / Working with the Courts, Correctional Facilities, Drug Court, Probation and all other aspects of substance abuse recovery.
Subrecipient	BARN - Bangor Area Recovery Network
Period of Performance Start	12/20/2022
Period of Performance End	12/31/2026

Subaward No: EAAA

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	12/28/2022
Place of Performance Address 1	240 State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Brewer
Place of Performance State	ME
Place of Performance Zip	04412
Place of Performance Zip+4	
Description	Describe the program the requested money will fund? * Food insecurity affects over 50,000 older adult Mainers impacting their health, mobility, and overall place within their communities. Older adults under the stress of food insecurity are twice as likely to have on-going health issues as well as are at higher risk for chronic health conditions such as heart disease and depression. Eastern Area Agency on Aging is working to combat this issue on several fronts. Requested funding would work in support of our Meals on Wheels/Home Delivered Meals program which currently serves over 470 older Americans in Penobscot County; the re-opening and growth of our congregational cafe meals

	which provide hot meals to over 100 consumers, as well as our Co
Subrecipient	Eastern Area Agency on Aging
Period of Performance Start	12/28/2022
Period of Performance End	12/31/2022

Subward No: MRHME

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	12/28/2022
Place of Performance Address 1	145 Harlow Street
Place of Performance Address 2	Bangor Public Library
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Describe the program the requested money will fund? * Error by entering the wrong entity back in 2022. This is the amount of the Bangor Public Library. A social worker was hired and funded.
Subrecipient	Millinocket Regional Hospital
Period of Performance Start	12/28/2022
Period of Performance End	12/31/2026

Subward No: EMMCKAT

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	12/28/2022
Place of Performance Address 1	1 Dirigo Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Millinocket
Place of Performance State	ME
Place of Performance Zip	04430
Place of Performance Zip+4	
	What is your Organizational Mission Statement: * Eastern Maine Community College provides the highest quality post-secondary technical, career, and transfer education, while serving as a community and economic development resource. Describe the program the requested money will fund? *

Description	<p>The Katahdin Higher Education Center is an off-campus center of Eastern Maine Community College and the University of Maine at Augusta. The Center was established in 1987 and serves the entire Northern Penobscot County.</p> <p>Networkmaine, which is a unit of the University of Maine System, operates a state-wide research and education network (MaineREN) over which it provides robust, secure, and high speed Internet connectivity to Community Anchor Institutions (CA</p>
Subrecipient	Eastern Maine Community College / Katahdin Higher Ed
Period of Performance Start	12/28/2022
Period of Performance End	12/31/2026

Subward No: MRHME2

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,067,440.00
Subaward Date	12/28/2022
Place of Performance Address 1	200 Somerset Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millinocket
Place of Performance State	ME
Place of Performance Zip	04462
Place of Performance Zip+4	
Description	<p>Describe the program the requested money will fund? * Millinocket Regional Hospital (MRH) is embarking on a renovation and expansion project of the Emergency Services Department (ED). We are seeking funding to support significant facility upgrades to address the clinical and operational challenges faced during the pandemic. We are requesting ARPA funding for Phase 2, Engineering Design, Construction Documentation and Project Management to begin after completion of Phase 1.</p> <p>To date, in partnership with Eastern Maine Development Corporation, we have secured funding through County TIF and PILT funds for Phase 1, the concept design/feasibility study.</p> <p>The Emergency Department at MRH is the sole source of care in the Katahdin Region for acute</p>
Subrecipient	Millinocket Regional Hospital
Period of Performance Start	12/28/2022
Period of Performance End	12/31/2022

Subward No: WPHW

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$100,000.00
Subaward Date	12/28/2022
Place of Performance Address 1	1 Merchants Plaza
Place of Performance Address 2	PO Box 1356
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	<p>What is your Organizational Mission Statement: * Wabanaki Public Health and Wellness's (WPHW) mission is to provide community-driven, culturally centered public health and social services to all Wabanaki communities and people while honoring Wabanaki cultural knowledge, cultivating innovation, and fostering collaboration. Our values include inclusivity, balance, and cultural centeredness.</p> <p>Describe the program the requested money will fund? * This opportunity will support a Withdrawal Management and Healing Center in the Bangor area which will serve Wabanaki and Indigenous individuals in Maine. The Withdrawal Management and Healing Center will provide a valuable resource to individuals in need of an immediate safe place and care as they beg</p>
Subrecipient	Wabanaki Public Health & Wellness
Period of Performance Start	12/28/2022
Period of Performance End	12/31/2026

Subward No: MAINE DISC MUS

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$500,000.00
Subaward Date	6/6/2023
Place of Performance Address 1	74 Maine St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Award for HVAC System to ensure proper ventilation for building
Subrecipient	Maine Discovery Museum
Period of Performance Start	6/6/2023
Period of Performance End	12/31/2026

Subward No: PENQUIS

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,850,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	262 Harlow St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Housing for those experiencing homelessness and senior housing
Subrecipient	Penquis
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: FR STRT

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$419,316.75
Subaward Date	1/27/2023
Place of Performance Address 1	720 Kenduskeag Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Funds used for purchase of building for recovery housing
Subrecipient	Fresh Start Inc
Period of Performance Start	1/27/2023
Period of Performance End	12/31/2026

Subward No: MML

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	4/12/2023
Place of Performance Address 1	5 Maine Ave

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millinocket
Place of Performance State	ME
Place of Performance Zip	04462
Place of Performance Zip+4	
Description	Funds to support the town library
Subrecipient	Millinocket Memorial Library
Period of Performance Start	4/12/2023
Period of Performance End	4/12/2023

Subward No: 75-1000

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$341,785.00
Subaward Date	10/3/2023
Place of Performance Address 1	97 Hammond St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Awards given to non-profits in the community impacted by Covid
Subrecipient	Penobscot County, Maine
Period of Performance Start	10/3/2023
Period of Performance End	12/31/2026

Subward No: PCHC

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	103 Main Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	

Description	Transitional housing program facility project
Subrecipient	Penobscot Community Health Center Inc.
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: FR STRT 2

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$180,683.25
Subaward Date	9/26/2023
Place of Performance Address 1	720 Kenduskeag Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Funding towards the purchase of a recovery home.
Subrecipient	Fresh Start Inc
Period of Performance Start	9/26/2023
Period of Performance End	12/31/2026

Subward No: CTY BREW

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$83,050.00
Subaward Date	8/29/2023
Place of Performance Address 1	80 North Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Brewer
Place of Performance State	ME
Place of Performance Zip	04412
Place of Performance Zip+4	
Description	Firing range improvements. Range is used by all surrounding areas.
Subrecipient	City of Brewer
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: 0003

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$135,350.01
Subaward Date	10/1/2023
Place of Performance Address 1	97 Hammond St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Grant Manager
Subrecipient	Wendy Dana
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

Subaward No: 6.1.0013

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	2/8/2024
Place of Performance Address 1	103 Texas Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Generator purchase for hospital
Subrecipient	Bangor Nursing & Rehab
Period of Performance Start	2/8/2024
Period of Performance End	12/31/2026

Subaward No: 6.1.0014

Subaward Type	Direct Payment
Subaward Obligation	\$550,000.00
Subaward Date	2/26/2024
Place of Performance Address 1	40 Summer St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME

Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Renovation to building to assist the homeless
Subrecipient	Community Care Shaw House
Period of Performance Start	2/26/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0015

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$238,600.00
Subaward Date	4/2/2024
Place of Performance Address 1	6 Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dexter
Place of Performance State	ME
Place of Performance Zip	04930
Place of Performance Zip+4	
Description	Rehabilitation for building to create a community hub for economic growth and assistance
Subrecipient	Heart of Maine Resource Center
Period of Performance Start	4/2/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0016

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00
Subaward Date	2/27/2024
Place of Performance Address 1	18 N. Main St.
Place of Performance Address 2	Suite 204
Place of Performance Address 3	
Place of Performance City	Concord
Place of Performance State	NH
Place of Performance Zip	03301
Place of Performance Zip+4	
Description	Renovation of building to create mid income housing
Subrecipient	Northern Forest
Period of Performance Start	2/27/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0017

Subaward Type	Direct Payment
Subaward Obligation	\$650,000.00
Subaward Date	2/20/2024
Place of Performance Address 1	PO Box 293
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millinocket
Place of Performance State	ME
Place of Performance Zip	04462
Place of Performance Zip+4	
Description	Renovation of building to create opportunity hub for non-profits and the community
Subrecipient	Our Katahdin
Period of Performance Start	2/20/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0018

Subaward Type	Direct Payment
Subaward Obligation	\$241,437.61
Subaward Date	2/20/2024
Place of Performance Address 1	PO Box 368
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	ME
Place of Performance Zip	04457
Place of Performance Zip+4	
Description	Upgrades to medical facility to include computers, phone systems, and facility upgrades
Subrecipient	Penobscot Valley Hospital
Period of Performance Start	2/20/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0019

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	6/12/2023
Place of Performance Address 1	360 Broadway

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Purchase of generator for hospital
Subrecipient	St. Joseph's Hospital
Period of Performance Start	6/12/2023
Period of Performance End	12/31/2026

Subward No: 6.1.0020

Subaward Type	Direct Payment
Subaward Obligation	\$214,000.00
Subaward Date	3/20/2024
Place of Performance Address 1	53 Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	E Millinocket
Place of Performance State	ME
Place of Performance Zip	04430
Place of Performance Zip+4	
Description	Redevelopment of old mill by clean up of facility to prepare for economic growth
Subrecipient	Town of E. Millinocket
Period of Performance Start	3/20/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0021

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	3/20/2024
Place of Performance Address 1	4010 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kenduskeag
Place of Performance State	ME
Place of Performance Zip	04450
Place of Performance Zip+4	

Description	Building of library/community center replacing old library which had no running water of restrooms for the community
Subrecipient	Town of Kenduskeag
Period of Performance Start	3/20/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$0.00
Subaward Date	3/14/2024
Place of Performance Address 1	1 Municipal Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Orrington
Place of Performance State	ME
Place of Performance Zip	04474
Place of Performance Zip+4	
Description	Purchase of waste bailer for disposal facility which has been closed
Subrecipient	Town of Orrington
Period of Performance Start	3/14/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0023

Subaward Type	Direct Payment
Subaward Obligation	\$350,000.00
Subaward Date	2/8/2024
Place of Performance Address 1	700 Main St.
Place of Performance Address 2	Suite 1
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Creating community hub which will assist the community in creating employment
Subrecipient	United Way
Period of Performance Start	2/8/2024
Period of Performance End	12/31/2026

Subward No: 6.1.0024

Subaward Type	Direct Payment
Subaward Obligation	\$220,000.00
Subaward Date	2/8/2024
Place of Performance Address 1	90 Cumberland
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Creating outdoor space for the mental health facility
Subrecipient	Wellspring
Period of Performance Start	2/8/2024
Period of Performance End	12/31/2026

Subaward No: 6.1.0025

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,000,000.00
Subaward Date	1/30/2023
Place of Performance Address 1	17 Second St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Building of community enrichment facility.
Subrecipient	YMCA of Bangor
Period of Performance Start	1/30/2023
Period of Performance End	12/31/2026

Subaward No: PCHC2

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	6/22/2023
Place of Performance Address 1	103 Main Ave.
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Building renovation for transitional housing
Subrecipient	Penobscot Community Health Center Inc.
Period of Performance Start	6/22/2023
Period of Performance End	12/31/2026

Subward No: 6.1.0027

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$149,850.00
Subaward Date	4/2/2024
Place of Performance Address 1	19 VFW Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	ME
Place of Performance Zip	04457
Place of Performance Zip+4	
Description	Facility renovation and improvement for SUD program
Subrecipient	Save a Life
Period of Performance Start	4/2/2024
Period of Performance End	12/31/2026

Subward No: 0001

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	3/3/2020
Place of Performance Address 1	97 Hammond St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	Umbrella expense for administration of County grant programs
Subrecipient	Penobscot County, Maine

Period of Performance Start	3/3/2021
Period of Performance End	12/31/2026

Subward No: 00001

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	9/30/2021
Place of Performance Address 1	97 Hammond St, County Administrator's Office
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	This position is needed to manage these once in a lifetime funds and develop the processes to track and disperse the funds while maintaining the reporting and documentation required by the Federal government.
Subrecipient	Lisette Carrithers
Period of Performance Start	10/19/2021
Period of Performance End	12/31/2026

Subward No: 4.1:00001

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$690,587.00
Subaward Date	3/3/2021
Place of Performance Address 1	97 Hammond St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bangor
Place of Performance State	ME
Place of Performance Zip	04401
Place of Performance Zip+4	
Description	The people paid represent essential services the County required to have operating through out the pandemic. This pay allowed them to continue coming to work during this time and rewarded them for the risks they were taking in doing so. The County government provides vital services such as a 911 call center, Sheriff's office, and a jail. These services were vital to the continuation of the county's public safety. None of these services could be delayed due to the lockdown or other emergency measures. This money helped keep people in the jobs they were doing under the most difficult situations.

Subrecipient	Penobscot County, Maine
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Premium pay for County employees meeting the definition of Essential workers

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00777942

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$15,936.56

Expenditure: EN-00778494

Project Name	Sub Recipient Awards
Subaward ID	SUB-0504866
Subaward No	BARN
Subaward Amount	\$273,300.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	BARN - Bangor Area Recovery Network
Expenditure Start	12/28/2022
Expenditure End	12/31/2026
Expenditure Amount	\$273,300.00

Expenditure: EN-00778496

Project Name	Sub Recipient Awards
Subaward ID	SUB-0504967
Subaward No	EAAA
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Eastern Area Agency on Aging
Expenditure Start	12/28/2022
Expenditure End	12/31/2026
Expenditure Amount	\$50,000.00

Expenditure: EN-00778498

Project Name	Sub Recipient Awards
Subaward ID	SUB-0505050
Subaward No	MRHME
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Millinocket Regional Hospital
Expenditure Start	12/28/2022
Expenditure End	12/31/2026
Expenditure Amount	\$150,000.00

Expenditure: EN-00778500

Project Name	Sub Recipient Awards
Subaward ID	SUB-0505058
Subaward No	EMMCKAT
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Eastern Maine Community College / Katahdin Higher Ed
Expenditure Start	12/28/2022
Expenditure End	12/31/2026
Expenditure Amount	\$150,000.00

Expenditure: EN-00778501

Project Name	Sub Recipient Awards
Subaward ID	SUB-0505063
Subaward No	MRHME2
Subaward Amount	\$1,067,440.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Millinocket Regional Hospital
Expenditure Start	12/28/2022
Expenditure End	12/31/2026
Expenditure Amount	\$1,067,440.00

Expenditure: EN-00778503

Project Name	Sub Recipient Awards
Subaward ID	SUB-0505068

Subaward No	WPHW
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wabanaki Public Health & Wellness
Expenditure Start	12/28/2022
Expenditure End	12/31/2026
Expenditure Amount	\$100,000.00

Expenditure: EN-01703165

Project Name	Sub Recipient Awards
Subaward ID	SUB-0769780
Subaward No	FR STRT
Subaward Amount	\$419,316.75
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Fresh Start Inc
Expenditure Start	1/27/2023
Expenditure End	12/31/2026
Expenditure Amount	\$419,316.75

Expenditure: EN-01703179

Project Name	Sub Recipient Awards
Subaward ID	SUB-0769788
Subaward No	MML
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Millinocket Memorial Library
Expenditure Start	4/12/2023
Expenditure End	4/12/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01703210

Project Name	Sub Recipient Awards
Subaward ID	SUB-0766684
Subaward No	MAINE DISC MUS
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Maine Discovery Museum

Expenditure Start	6/6/2023
Expenditure End	12/31/2026
Expenditure Amount	\$75,000.00

Expenditure: EN-01703213

Project Name	Sub Recipient Awards
Subaward ID	SUB-0766935
Subaward No	PENQUIS
Subaward Amount	\$2,850,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Penquis
Expenditure Start	5/23/2023
Expenditure End	12/31/2026
Expenditure Amount	\$285,000.00

Expenditure: EN-01703281

Project Name	Administration of ARPA Local Grant Process
Subaward ID	SUB-0345810
Subaward No	0001
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Penobscot County, Maine
Expenditure Start	6/30/2023
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

Expenditure: EN-01703585

Project Name	Premium Pay- County Employees
Subaward ID	SUB-0033216
Subaward No	4.1:00001
Subaward Amount	\$690,587.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Penobscot County, Maine
Expenditure Start	1/1/2023
Expenditure End	1/1/2023
Expenditure Amount	\$116,790.21

Expenditure: EN-01708263

Project Name	\$300K / Commissioner District Funding
Subaward ID	SUB-0770087
Subaward No	75-1000
Subaward Amount	\$341,785.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Penobscot County, Maine
Expenditure Start	6/30/2023
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

Expenditure: EN-01794654

Project Name	Sub Recipient Awards
Subaward ID	SUB-0791079
Subaward No	PCHC
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Penobscot Community Health Center Inc.
Expenditure Start	7/11/2023
Expenditure End	12/31/2026
Expenditure Amount	\$50,000.00

Expenditure: EN-01794687

Project Name	Sub Recipient Awards
Subaward ID	SUB-0791091
Subaward No	FR STRT 2
Subaward Amount	\$180,683.25
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Fresh Start Inc
Expenditure Start	9/26/2023
Expenditure End	12/31/2026
Expenditure Amount	\$180,683.25

Expenditure: EN-01794712

Project Name	Sub Recipient Awards
Subaward ID	SUB-0791095
Subaward No	CTY BREW

Subaward Amount	\$83,050.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Brewer
Expenditure Start	8/29/2023
Expenditure End	12/31/2026
Expenditure Amount	\$83,050.00

Expenditure: EN-01794723

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$12,532.28

Expenditure: EN-01794725

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$18,857.48

Expenditure: EN-01794728

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$19,326.56

Expenditure: EN-01794730

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$24,020.64

Expenditure: EN-01962906

Project Name	\$300K / Commissioner District Funding
Subaward ID	SUB-0770087
Subaward No	75-1000
Subaward Amount	\$341,785.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Penobscot County, Maine
Expenditure Start	10/3/2023
Expenditure End	12/31/2023
Expenditure Amount	\$341,785.00

Expenditure: EN-02081532

Project Name	Northern Forest
Subaward ID	SUB-0878954
Subaward No	6.1.0016
Subaward Amount	\$250,000.00
Subaward Type	Direct Payment
Subrecipient Name	Northern Forest
Expenditure Start	2/27/2024
Expenditure End	12/31/2026
Expenditure Amount	\$40,013.00

Expenditure: EN-02081468

Project Name	Bangor Nursing & Rehab
Subaward ID	SUB-0878948
Subaward No	6.1.0013
Subaward Amount	\$50,000.00
Subaward Type	Direct Payment
Subrecipient Name	Bangor Nursing & Rehab
Expenditure Start	2/8/2024
Expenditure End	12/31/2026
Expenditure Amount	\$50,000.00

Expenditure: EN-02176230

Project Name	Sub Recipient Awards
Subaward ID	SUB-0766935
Subaward No	PENQUIS
Subaward Amount	\$2,850,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Penquis
Expenditure Start	5/23/2023
Expenditure End	12/31/2026
Expenditure Amount	\$50,735.40

Expenditure: EN-02182369

Project Name	Save a Life
Subaward ID	SUB-0905867
Subaward No	6.1.0027
Subaward Amount	\$149,850.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Save a Life
Expenditure Start	4/2/2024
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

Expenditure: EN-00601178

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00

Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$13,310.19

Expenditure: EN-00288615

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	1/1/2022
Expenditure End	3/30/2022
Expenditure Amount	\$11,099.82

Expenditure: EN-00378128

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,418.79

Expenditure: EN-00042443

Project Name	Grant Manager
Subaward ID	SUB-0032363
Subaward No	00001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Lisette Carrithers
Expenditure Start	10/19/2021
Expenditure End	12/31/2021

Expenditure Amount	\$7,847.69
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Expenditure: EN-00042561

Project Name	Premium Pay- County Employees
Subaward ID	SUB-0033216
Subaward No	4.1:00001
Subaward Amount	\$690,587.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Penobscot County, Maine
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$573,796.79

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00778510

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,000.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-00778514

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,250.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00778512

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00778513

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$24,250.00

Expenditure: EN-00778515

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00778516

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00778517

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$24,835.00
Total Period Obligation Amount	\$24,835.00

Expenditure: EN-00778518

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00778519

Project Name	Commissioner Beneficiary Awards
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-01072817

Project Name	\$300K / Commissioner District Funding
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$674,186.00
Total Period Obligation Amount	\$674,186.00

Expenditure: EN-01703677

Project Name	\$300K / Commissioner District Funding
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$808,097.00

Total Period Obligation Amount	\$808,097.00
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Expenditure: EN-01794784

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01794808

Project Name	\$300K / Commissioner District Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$585,716.00
Total Period Obligation Amount	\$585,716.00

Expenditure: EN-01794853

Project Name	Time Clock Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,605.50
Total Period Obligation Amount	\$2,605.50

Expenditure: EN-01962974

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$448.28
Total Period Obligation Amount	\$448.28

Expenditure: EN-01962981

Project Name	Time Clock Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,605.50
Total Period Obligation Amount	\$2,605.50

Expenditure: EN-01964282

Project Name	Grant Manager
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,316.53
Total Period Obligation Amount	\$23,316.53

Expenditure: EN-02055971

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Project Name	\$300K / Commissioner District Funding
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$60,000.00
Total Period Obligation Amount	\$60,000.00

Expenditure: EN-02056363

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,585.55
Total Period Obligation Amount	\$3,585.55

Expenditure: EN-02056463

Project Name	Time Clock Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,777.50
Total Period Obligation Amount	\$2,777.50

Expenditure: EN-02056959

Project Name	Grant Manager
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,359.65
Total Period Obligation Amount	\$27,359.65

Expenditure: EN-02176072

Project Name	\$300K / Commissioner District Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$61,455.00
Total Period Obligation Amount	\$61,455.00

Expenditure: EN-02178736

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$128.28
Total Period Obligation Amount	\$128.28

Expenditure: EN-02182449

Project Name	Time Clock Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,721.00

Total Period Obligation Amount	\$2,721.00
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Expenditure: EN-02182852

Project Name	Grant Manager
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,455.94
Total Period Obligation Amount	\$25,455.94

Expenditure: EN-02183637

Project Name	Town of Hampden
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,000.00
Total Period Obligation Amount	\$46,000.00

Expenditure: EN-00601129

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,692.62
Total Period Obligation Amount	\$3,692.62

Expenditure: EN-00601149

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,816.55
Total Period Obligation Amount	\$1,816.55

Expenditure: EN-00601204

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$252.00
Total Period Obligation Amount	\$252.00

Expenditure: EN-00284436

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,635.90
Total Period Obligation Amount	\$7,635.90

Expenditure: EN-00284438

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Project Name	Listening Session Facilitator
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00378084

Project Name	Time Clock Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,915.00
Total Period Obligation Amount	\$20,915.00

Expenditure: EN-00444135

Project Name	Administration of ARPA Local Grant Process
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,626.02
Total Period Obligation Amount	\$3,626.02

Payments To Individuals

Expenditure: EN-02183824

Project Name	Heart of Maine Resource Center
Total Period Expenditure Amount	\$36,400.00
Total Period Obligation Amount	\$36,400.00

Expenditure: EN-02183888

Project Name	Penobscot Valley Hospital
Total Period Expenditure Amount	\$358,562.39
Total Period Obligation Amount	\$358,562.39

Expenditure: EN-02184037

Project Name	Town of Orrington
Total Period Expenditure Amount	\$650,000.00
Total Period Obligation Amount	\$650,000.00

Expenditure: EN-02184046

Project Name	YMCA of Bangor
Total Period Expenditure Amount	\$1,000,000.00
Total Period Obligation Amount	\$1,000,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds have been used to upgrade systems and equipment so that should a new emergency requiring remote working conditions happen, the county can now transition quickly.

Overview

Total Obligations	\$24,616,246.83
Total Expenditures	\$12,265,104.30
Total Adopted Budget	\$26,673,986.00
Total Number of Projects	37
Total Number of Subawards	33
Total Number of Expenditures	68

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?

No

Certification

Authorized Representative Name	Wendy Dana
Authorized Representative Telephone	2079428535
Authorized Representative Title	Grant Manager
Authorized Representative Email	wdana@penobscot-county.net
Submission Date	7/24/2024 2:52 PM